

LEGISLATIVE FACT SHEET

2015-0288

DATE: April 22, 2015

BT OR RC NUMBER: 2015 - _____
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Regulatory Compliance
Department/Environmental Quality Division/Erosion and Sediment Control.

PURPOSE/SUMMARY: To delete one vacant Environmental Enforcement Administrator position and create and fill two Environmental Quality Technician positions in index code EREQ011ESC. With recent retirements, the Environmental Quality Division (EQD) had the opportunity to reexamine the work performed in the Water Quality Branch in an attempt to improve efficiencies and effectiveness of the program. As a result of this review, EQD will undergo a reorganization within the Water Quality Branch. The work previously performed by the Environmental Enforcement Administrator will be disbursed to the existing Environmental Enforcement Officer and to other staff of the Air and Water Quality Branches. The establishment of two Environmental Quality Technician positions will increase EQD's ability to perform water quality sampling, track causes of bacteria hits within the tributaries; perform additional proactive lift station inspections which will result in a decrease in the number of potential lift station malfunctions that contribute to elevated bacteria in the tributaries; perform increased stormwater inspections with respect to erosion and sediment control and High Priority Industries that could discharge to the Duval County MS4 Stormwater System. The health of the St. Johns River and its tributaries is vital to the City of Jacksonville. The creation of two Environmental Quality Technician positions will provide additional field personnel to more proactively address water quality issues within Duval County.

APPROPRIATION : Total Amount Appropriated: N/A as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: _____ Amount: \$ _____

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: This action will require an increase in the number of positions within EQD by one; however, there will not be an increase in salary/benefit dollars required from the General Fund.

ACTION ITEMS:

Emergency?	Yes _____	No <u>X</u>	Justification: _____
Federal or State Mandates	Yes _____	No <u>X</u>	
Fiscal Year Carryover?	Yes _____	No <u>X</u>	
CIP Amendment?	Yes _____	No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes _____	No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes _____	No <u>X</u>	
Oversight Department Required?	Yes _____	No <u>X</u>	Name of Dept. <u>RCD</u>
Related RC?/BT?	Yes _____	No <u>X</u>	(Attach a copy)
Waiver of Code?	Yes _____	No <u>X</u>	(Identify Code Provision _____)

Code Exception? Yes ___ No X (Identify Code Provision _____)
Continuation Grant? Yes ___ No X
Surplus Property Certification? Yes ___ No X (Attach a copy)
Related Enacted Ordinances? Yes ___ No X Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors
Yes ___ No X Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Melissa M. Long, P.E., Chief
Environmental Quality Division, Regulatory Compliance Department

Phone: 904-255-7101 Fax: 904-255-7130 E-mail: melissal@coj.net

Contact person: Melissa M. Long, P.E., Division Chief, Environmental Quality Division
(Name, Job Title, Department)

Phone: 904-255-7101 Fax: 904-255-7130 E-mail: melissal@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED